

**PROGRAMA ANUAL DE ADQUISICIONES  
CONCENTRADO POR UNIDAD PROGRAMÁTICA PRESUPUESTAL**

EJERCICIO  
2013

PROGRAMA, SUBPROGRAMA Y PROYECTO  
RAMO 033

FECHA DE ELABORACIÓN  
29 DE ENERO DE 2013

HOJA  
123

PARTIDA	DESCRIPCIÓN	PRESUPUESTO AUTORIZADO	MONTO		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	IMPORTE	
			A LICITAR	ADJUDICACION DIRECTA														
103C8080130003	ASISTENCIA SOCIAL A LA NIÑEZ	3,214,973.15	0.00	3,214,973.15	0.00	0.00	321,497.32	321,497.32	321,497.32	321,497.32	321,497.32	321,497.32	321,497.32	321,497.32	321,497.32	321,497.27	3,214,973.15	
103C808013000	NUTRICIÓN, ALIMENTACIÓN Y SALUD	581,659,425.00	581,659,425.00	0.00	0.00	581,659,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581,659,425.00
103C8080130017	PROYECTOS COMUNIDAD DIF...ERENTE	18,554,043.26	18,554,043.26	0.00	0.00	0.00	18,554,043.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,554,043.26
103C8080130007	ASIST ALIMENTARIA A FAM EN DESAMP	7,579,702.00	7,579,702.00	0.00	0.00	7,579,702.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,579,702.00
103C8080130005	ATENCIÓN A POBLACIÓN EN DESAMPARO	8,006,665.48	0.00	8,006,665.48	667,222.12	667,222.12	667,222.12	667,222.12	667,222.12	667,222.12	667,222.12	667,222.12	667,222.12	667,222.12	667,222.12	667,222.16	8,006,665.48	
<b>TOTALES</b>		<b>619,014,808.89</b>	<b>607,793,170.26</b>	<b>11,221,638.63</b>	<b>667,222.12</b>	<b>589,906,349.12</b>	<b>988,719.44</b>	<b>19,542,762.70</b>	<b>988,719.44</b>	<b>988,719.44</b>	<b>988,719.44</b>	<b>988,719.44</b>	<b>988,719.44</b>	<b>988,719.44</b>	<b>988,719.44</b>	<b>988,719.43</b>	<b>619,014,808.89</b>	